

**WOODLAND S. D.
HEADCOUNT REVIEW
2009-10**

Grade	BUDGET	SEPT	OCT	OCT '09 VS NOV '09	
K	140	145	147	146	-1
1	153	149	148	146	-2
2	186	179	178	180	2
3	147	138	142	142	0
4	149	149	146	144	-2
5	158	155	154	154	0
6	165	159	160	158	-2
7	172	179	178	178	0
8	166	172	173	175	2
9	184	216	228	228	0
10	198	201	198	198	0
11	174	146	149	145	-4
12	155	135	132	133	1
PUPILS	2147	2123	2133	2127	-6
YALE	50	48	48	49	1
TEAM	75	72	83	86	3

Average Head Count

3192

**ENROLLMENT FTE - BUDGET VS. ACTUAL
THROUGH NOVEMBER COUNT**

Grade	BUDGET	09-10 TO DATE AVG	DIF TO BUDGET	FINAL 08-09	DIF TO CURRENT
K	76.00	72.78	(3.22)	76.39	(3.61)
1	152.00	148.50	(3.50)	184.56	(36.06)
2	187.00	178.03	(8.97)	146.15	31.88
3	143.00	140.00	(3.00)	148.33	(8.33)
4	148.00	147.50	(0.50)	159.00	(11.50)
5	163.00	154.50	(8.50)	163.56	(9.06)
6	168.00	159.50	(8.50)	172.83	(13.33)
7	170.00	177.95	7.95	165.56	12.39
8	166.00	171.67	5.67	182.25	(10.58)
9	183.00	220.90	37.90	204.63	16.27
10	186.00	197.90	11.90	177.74	20.16
11	150.00	136.86	(13.14)	146.63	(9.77)
12	128.00	121.46	(6.54)	163.26	(41.80)
TOTAL					
FTE	2020	2027.55	7.55	2090.89	-63.34
					10/1/2009
NOTE:	NOV FTE	2,028.78		11.83 ABOVE BUDGET	